

2006 YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

correct copy of the budget of MONATAINGREEN FIRE HOTECTION DISTRICT hearing, which met the requirements of the Utah Code, section (indicate which): In compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and ECEMBER 31, 2006, as approved and adopted by resolution on DECEMBER 05, 2005. A public for the fiscal year ending

∭ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER O.S., 2005

(Signed:

Budget Office

Subscribed and sworn to this 29th

day of December

(Notary Public)



Main Capeer

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Contribution To Fund Bal. 107AL EXPENSES	Capital Outlay Debt Service Other: LEW EASINE Other Financing Uses: Transfers To Other Funds	Benefits	TOTAL REVENUES	Transfers From Other Funds Contribution From Fund Bal	Interest Income Other LANDACI FEES	Other: AX AXC Fee-in-Lieu of Taxes	,	1		
47,029	16,030 4,001	36,478	48,817		43	7,084	41,690	Actual Expenditures CURRE		
66,418	1502 1502 2002	25,591	66,418		200	6,760	41,458	enditures CURRENT YEAR	GENERAL FUND	BUDGET
81,018	15,600	41, 137	810,18		4500	098,0	39,438	BUDGET		for the year ended
								Actual E		2005
								Actual Expenditures ,	ENTERPRISE FUND	
								BUDGET		

INCOME OR (LOSS)

MOUNTAIN GREEN FIRE PROTECTION DISTRICT BUDGET FOR 2006

December 05, 2005

INCOME

Income from Taxes	\$59,458.0 0
Fee in Lieu of Taxes	6,860.00
Interest Income	200.00
Impact Fees	14,500.00

TOTAL INCOME \$81,018.00

OPERATING EXPENSES

Engine 131 Payment	\$19,759.00
CIB Payment on Fire Station	15,600.00
Squad 131 (12 @ 375.15)	4,502.00
Insurance's (Vehicle's & Fire Station)	10,500.00
Radio Monthly Service	1,920.00
Dispatch	1,613.00
Training and Fire Responses	5,000.00
Utilities	4,000.00
Supplies	4,500.00
Miscellaneous	1,624.00
Update Personnel Equipment	12,000.00

TOTAL OPERATING EXPENSES \$81,018.00

TOTAL BUDGET

\$81,018.00

Signed this date December 05, 2005 at a public hearing held at 4565 Old Hwy Mountain Green, Utah.

Lester L. Stone

Trustee / Budget Officer

Tesse Lang

Trustee / Chairman

Brian R. Doyle

Trustee / Secretary